



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: July 12, 2011

TO: Mayor and Councilmembers

FROM: Engineering Division, Public Works Department

SUBJECT: Contract For Construction For Fiscal Year 2011 Sidewalk Access Ramp Project

RECOMMENDATION: That Council:

- A. Award a contract with Lash Construction ("Lash") in their low bid amount of \$111,220 for construction of the Fiscal Year 2011 Sidewalk Access Ramp Project (Project), Bid No. 3626; and
- B. Authorize the Public Works Director to execute the contract with Lash and approve expenditures up to \$15,000 to cover any cost increases that may result from contract change orders for extra work and differences between estimated bid quantities and actual quantities measured for payment for the Project.

DISCUSSION:

PROJECT DESCRIPTION

The Project consists of installing ten sidewalk access ramps, eight of which will complete three priority pedestrian corridors that have been established through coordination between Public Works staff and the Access Advisory Committee ("AAC"). These include one ramp on the De La Vina Street corridor, one ramp on the Modoc Road corridor, and six ramps on the Coast Village Road corridor. The remaining two ramps are located at the intersection of Quinto Street and Orella Street, in close proximity to the Cottage Rehabilitation Hospital (see Attachment).

A primary role of the AAC is to assist staff by making recommendations regarding the prioritization of accessibility-related capital projects to be completed as part of the six-year Capital Improvement Plan. The Committee also helps the Americans with Disabilities Act ("ADA") Coordinator with a variety of program accessibility improvements and special projects, and providing education and positive intervention to assist other entities in the community to comply with access requirements.

Finishing three priority pedestrian corridors with this Project (De La Vina Street, Modoc Road, and Coast Village Road) completes these AAC priority corridors, greatly enhancing accessibility in conformance with the ADA.

CONTRACT BIDS

A total of 6 bids were received for the subject work, ranging as follows:

	BIDDER	BID AMOUNT
1.	Lash Construction Santa Barbara, CA	\$111,220.00
2.	Draper Construction Somis, CA	\$121,687.50
3.	Berry General Engineering Ventura, CA	\$131,602.00
4.	D-KAL Engineering, Inc. San Luis Obispo, CA	\$140,971.25
5.	Granite Construction Company Watsonville, CA	\$148,780.00
6.	Toro Enterprises, Inc. Oxnard, CA	\$190,122.50

The low bid of \$111,220, submitted by Lash, is an acceptable bid that is responsive to and meets the requirements of the bid specifications.

The change order funding recommendation of \$15,000, or 13%, is within the typical range for this type of work and size of project.

COMMUNITY OUTREACH

In early July, staff notified the property owners and residents located near the access ramps in this Project via mailers. Prior to construction, notice will be given via door hangers informing residents about the upcoming work.

FUNDING

This Project is funded by both Measure A and Measure D funds. There are sufficient appropriated funds in the Streets Fund to cover the cost of this Project.

The following summarizes the expenditures recommended in this report:

CONSTRUCTION CONTRACT FUNDING SUMMARY

	Basic Contract	Change Funds	Total
Lash Construction	\$111,220	\$15,000	\$126,220
TOTAL RECOMMENDED AUTHORIZATION			\$126,220

The following summarizes all Project design costs, construction contract funding, and other Project costs:

ESTIMATED TOTAL PROJECT COST

*Cents have been rounded to the nearest dollar in this table.

City Staff Costs – Surveying and Design	\$18,000
Subtotal	\$18,000
Construction Contract	\$111,220
Construction Change Order Allowance	\$15,000
Subtotal	\$126,220
Other Construction Costs (testing, etc.)	\$2,000
City Staff Costs – Inspection and Construction Management	\$18,500
Subtotal	\$20,500
TOTAL PROJECT COST	\$164,720

SUSTAINABILITY IMPACT:

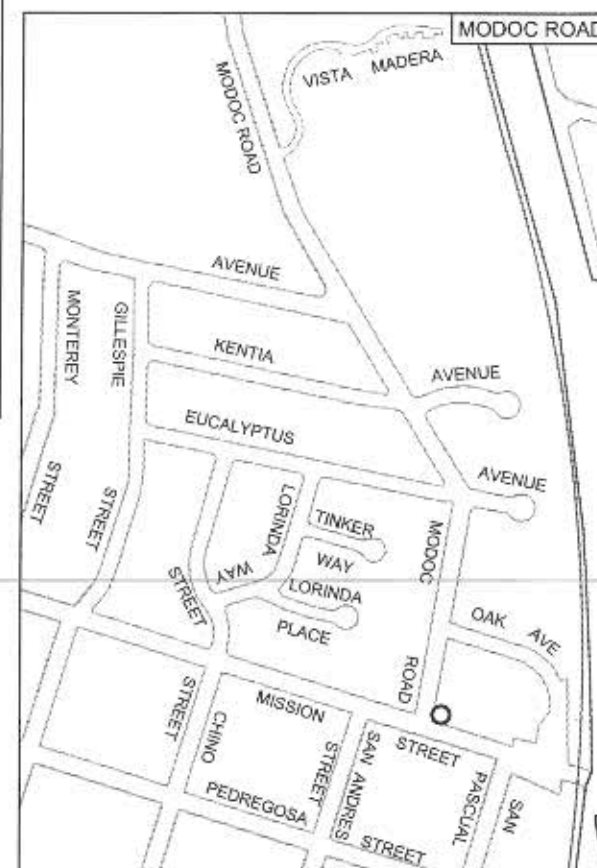
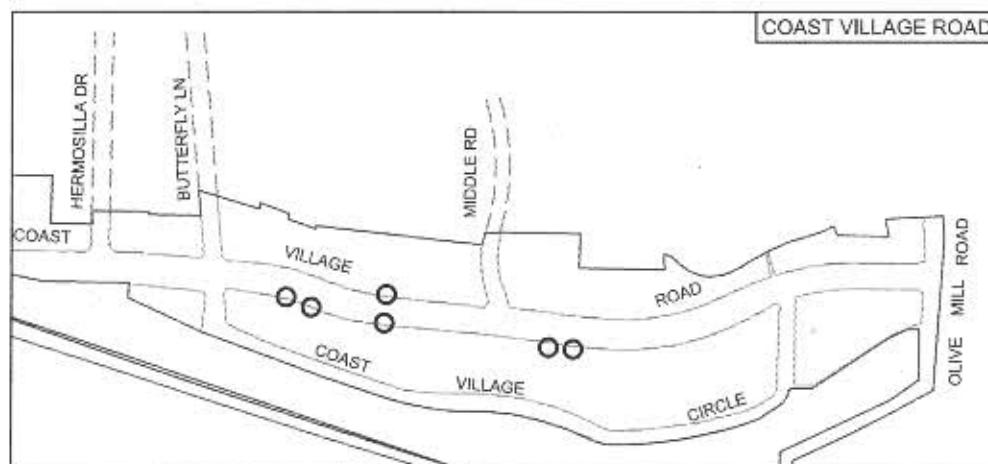
This Project will improve the safety and accessibility for pedestrians along these access corridors. Therefore, this project will contribute to the City's sustainability goals by encouraging more people to walk along these corridors, reducing energy consumption and air pollution.

ATTACHMENT(S): Fiscal Year 2011 Sidewalk Access Ramp Project Location Map

PREPARED BY: John Ewasiuk, Principal Civil Engineer/MR/mj

SUBMITTED BY: Christine F. Andersen, Public Works Director

APPROVED BY: City Administrator's Office



LEGEND:
○ ACCESS RAMP LOCATION



FY 2011 SIDEWALK ACCESS RAMP PROJECT MAP

DESIGN	MR
DRAWN	MR
CHECKED	BD
DATE	6/8/11